

PROPOSED BUDGET

Revenue	1976/77	1977/78
Application fees	55	?
Interest	192	300
Copier		540
Per Capita Tax	36196	48000
	Total	48840
Expenditure		
Bank Charges	26	30
Donations	3144	4000
Library	62	500
Meetings and Conferences	605	1000
Newspaper Clipping Service	384	1800
Office supplies	2087	7500
Office Rent	852	1350
Printing and Stationary	3045	6000
Professional fees	475	500
PSEC	98	200
Salaries and Benefits	13516	15000
Telephone and Telegraph	578	700
Travel	4527	8000
Wage Reimbursement	521	1000
	Total	47580
To Strike Fund	5985	6000