

Possible Income from Full Time People maybe \$1,500 at most over

- a) at ~~.75%~~ ^{1.75%} ~~roughly~~ 9,374.72 / 8200 approx now
 b) at 1% 12,504.74

~~at .75% - a 1/2 of people~~

F. 1230-1250
 P 150-200
 ① Provincial Assessment 1230 x \$2.75 = \$3,382.50
 Per capita up ~~\$800~~ ~~\$1000~~ per month

② Salary + Benefits 3rd Person
 Salary 850-950
 Benefits 60-190 (if Pension, married, dependents)
910-1140
 or from \$900-\$1200 per month

③ Increase percentage to Strike Fund say to 12%
 1) of now \$8,200 = 984.00 an increase of \$164
 on higher dues rate .75 937.47 (16%) 1124.96 (12%) \$200
 1% 1250.47 (10%) 1500.56 (12%) \$250
 2) or charge to so many \$ per person

④ Strengthen Operating Account.

Jan 1 20,000 - June 30 10,000

⑤ Operating Costs - should allow 5,500-6,000 for
 (including salaries) - at present puts us in red.

∴ shows attrition of operating account
 not considering strikes, steward seminars, donations etc.

At present approx \$8,200
 - 3300 (Prov. + Strike)
4,900

5400
 5100
 4500
 5500